

2019/2020 ORGANIZATIONAL BUDGET

Category Description	Budget
INCOME	
Sponsorships	\$61,700
Contributions	\$7,350
In-Kind	\$13,000
Registrations	\$15,640
Grants	\$0
General Income	
Interest	\$100
Investment Gain-Loss	\$0
Matching Gifts	\$250
RSF Outreach Funds	\$0
Sales	\$1,500
Scholarships/Special Awards	\$6,500
TOTAL General Income	\$8,350
TOTAL INCOME	\$106,040
EXPENSES	
Awards	
CSEF Special Awards	\$1,100
Grand Awards	\$10,625
Non-Cash Awards	\$2,250
Other Special Awards	\$5,500
TOTAL Awards	\$19,475
Board Expenses	
Communications	\$825
Meetings	\$650
Operations	\$14,661
TOTAL Board Expenses	\$16,136
ISEF	
Affiliation	\$1,950
Travel	\$9,230
TOTAL ISEF	\$11,180
Outreach	\$3,000
CSEF Expenses	
Adult Sponsors	\$500
Advisory Council	\$100
Finalist Activities	\$9,400
Finalist Registration	\$11,450
Fundraising	\$600
Judging	\$9,800
Personnel	\$12,084
Publications	\$2,000
Regional Fair Directors	\$200
Scientific Review Committee	\$500
Supplies	\$750
Volunteers	\$3,500
TOTAL CSEF Expenses	\$50,884
TOTAL EXPENSES	\$100,675